PLT Meeting No: 11

Meeting Date: June 11, 2013

Meeting Time: 1:00 PM to 4:00 PM

Location: Silverthorne Library 651 Center Circle, Silverthorne, CO

Meeting Purpose: Capital Costs, Ridership, Operation & Maintenance Cost Estimating,

RFFI Update, AGS/ICS/Co-Development Coordination, Project

Completion

1. Introduction to the Meeting (5 minutes)

- a. Welcome and opening remarks
- b. Agenda review and meeting objectives
- c. Communications and outreach update

2. Public Comment (5 minutes)

- a. The public is invited to speak or submit written questions/comments
- 3. Presentation of Capital Cost Estimates (45 minutes)
- 4. Operation and Maintenance Cost Estimating Process/Progress (20 minutes)
- 5. Break (10 minutes)
- 6. Presentation of Ridership Estimates (30 minutes)
- 7. Request for Financial Information (RFFI) Update (20 minutes)
- 8. AGS/ICS/Co-Development Project Coordination (20 minutes)
 - a. Coordination efforts since last meeting
 - b. Future coordination efforts
 - c. T&R Study
 - d. Peak Period Shoulder Lane Project
- 9. Steps Leading to Project Conclusion (20 minutes)
- 10. Conclusions, Final Remarks and Next Steps (5 minutes)